

CITY OF WEST SACRAMENTO

BOOK OF FEES

| Description | Authority | Effective Date |
|--|------------------------|----------------------|
| INDUSTRIAL PRETREATMENT/SEPTIC FEES | Resolution 13-2 | Mar. 21, 2013 |

Fee Schedule

Industrial pretreatment fees are designed to derive the annual revenue requirements necessary to fund the Industrial Pretreatment Program (IPP). Federal law (40 CFR part 403) requires all Pretreatment Programs to provide for adequate resources and funding.

- A. Monthly permit fees are designed to fund the basic administrative, inspection and monitoring costs required to meet minimum State and Federal mandates. There are three monthly rates based on the type of industrial classification, the number of inspections, and the level of administrative effort required to meet the minimum requirements. These rates are as follows:

| | |
|-----------------------------|----------|
| Commercial | \$2.22 |
| Minor Industrial User | \$111.11 |
| Significant Industrial User | \$222.22 |

- B. Hourly fees are designed to recover the actual costs for efforts above and beyond those items covered by item A. These costs are billed to the user on a time and materials basis for compliance sampling, enforcement, emergency response and other services. Hourly billing rates are based on the cost of delivering the services, including direct costs such as salaries and benefits (at step E), maintenance and operations costs, and indirect costs such as accounting, data processing, and insurance. (Example: Hourly salary and benefit rate, plus maintenance and operations expense calculated as 25% of the hourly salary and benefit rate, plus indirect costs calculated as 20% of the hourly salary and benefit rate. [\$50.00, plus \$12.50, plus \$10.00 equals \$72.50 service fee].)
- C. Pass-through fees are designed to cover direct costs incurred as a result of compliance sampling, any actions of the state or federal regulators, and additional operational costs directly attributed to specific industrial discharges. These fees will be recovered from the individual discharger, otherwise it will be added to the monthly fees.
- D. Civil penalties will be assessed in accordance with Chapter 1191, Sections 54725, 54739 and 54740 of the Government Code for violations of the Municipal Sanitary Code or Permit Conditions.
- E. One-time discharge permits may be issued for collection, monitoring, treatment and disposal of contaminated ground water cleanup operations, and other one-time discharges at a cost of five cents (\$0.05) per gallon. These fees cover all direct and indirect costs, including all other Public Works fees and risk involved in accepting discharges to the sewer that are potentially toxic to the treatment process or receiving water.

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- F. Permitting fees will be assessed to all newly permitted industrial users and one-time dischargers to the sewer system. The permit fee will recover the administrative and technical support costs (site inspection, review of monitoring reports, etc.) incurred as a result of the permitting process. Minimum fees for newly permitted industrial users and one-time dischargers will be \$100.00 and \$50.00, respectively. Actual fees will be based on time expended and the IPP hourly fee rate.

- G. Septage receiving fees are designed to cover the cost of treating and disposing of domestic septage at the City of West Sacramento's Wastewater Treatment Plant.

Effective 12-10-97 the fee is \$0.1042 per gallon.
Effective 12-10-98 the fee is \$0.1259 per gallon.
Effective 12-10-99 the fee is \$0.1476 per gallon.

Only waste haulers holding a valid permit issued by the Industrial Pretreatment department are allowed to use the Wastewater Treatment Plant's septage receiving station. The cost of this permit is \$75.00 and is valid for five years.

HISTORY:

| <u>AUTHORITY</u> | <u>DATE</u> | <u>ACTION</u> |
|------------------|-------------|--|
| Res. 13-2 | 3/20/13 | Change rate formula to be consistent citywide. |